



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☒ Volleyball ☐

REGION # 2 BOYS ☐ or GIRLS ☒

Held at Hopkins County Central

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	10.00	10,990	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			10,990
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1575.00	
	Trophies		305.91	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See ATTACH 1,550	
	TOTAL EXPENSES (2)			3430.91
Part C	Net Profit (Part A (1) minus Part B (2) total)			7,559.09
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			7,559.09
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		839.89	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			839.89

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell Co.	839.89	Cyan Co.	839.89		
Chickasaw Co.	839.89	Madisonville	839.89		
Crittenden Co.	839.89	Union Co.	839.89		
Fritz Campbell	839.89				
Henderson	839.89				
Hopkins Central	839.89				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	377
2	515
3	207
4	
5	
6	
7	
Total	1,099

AUSTIN BYNUM
MANAGER

HOPKINS Co. Central
SCHOOL

270-825-6133
DAYTIME PHONE

Expenses:

Officials \$225 Total Per Game x 7 Games = \$1575

Riherd Trophies: \$182.13

Champion Medals: \$123.78

Bookkeeper- \$50.00

Manager - \$300.00

Scorekeeper 25.00/Game x 7 = \$175.00

Ticket Taker - 2 @ 25.00/Game x 7= \$350.00 Total

Public Address: 25.00/Game x 7 = 175.00

5 Dozen Softballs: \$500.00

Session 1: 377 Tickets = \$3770

Session 2: 515 Tickets = \$5150

Session 3: 207 Tickets = \$2070

Total Revenue = \$10,990

Total Expenses = \$3430.91

Profit = \$7,559.09

Each School gets = \$839.89

Ticket Prices: 10.00 Cash only at Gate